

**CONSTRUCTION COST ESTIMATE**

Group	ITEM	Unit	Qty	Unit Cost	Total Cost
<b>Offsite Improvements</b>					
Division 02 Existing Conditions					
02 41	Demolition				0.00
02 41 13	Pavement & Curb Demo	LS	1	2,000.00	2,000.00
Division 03 Concrete					
03 30 53	Slab on Grade (public sidewalk)	SF	1,500	3.75	5,625.00
					0.00
Division 32 Exterior Improvements					
32 11	Base course				0.00
32 12	Asphalt Paving	SF	9,000	3.25	29,250.00
32 14	Unit Paving	SF	288	8.50	2,448.00
32 16	Curb & Gutter	LF	300	16.50	4,950.00
	New Driveway	EA	1	1,500.00	1,500.00
	(e) Drive modification to accommodate ADA	EA	1	2,200.00	2,200.00
03 30 53	Concrete Paving (sidewalk)	SF	1,500	3.60	5,400.00
					0.00
Division 33 Utilities					
33 05 23	Horizontal Boring				0.00
33 11	Water Utility Pipe	LF	340	76.00	25,840.00
33 12 19	Fire Hydrants	EA	2	14,000.00	28,000.00
33 41	Storm Drain	LF	300	65.00	19,500.00
33 51	Natural Gas Distribution	LF	320	45.00	14,400.00
33 71	Electrical Distribution	LF	340	85.00	28,900.00
					0.00
Division 34 Transportation					

<b>Onsite Improvements</b>					
Division 02 Existing Conditions					
					0.00
Division 31 Earthwork					
	Grub, overexcavate and compact	CY	18,366	15.00	275,490.00
Division 32 Exterior Improvements					
32 11	Base course (Included in paving)				0.00
32 12	Asphalt Paving	SF	177,058	2.85	504,615.30
32 13	Concrete Paving	SF	11,674	3.25	37,940.50
32 16	Curb only	LF	3,782	11.50	43,493.00
32 16	Ribbon Gutter	SF	129	4.50	580.50
32 17	Parking Bumpers	EA	6	68.00	408.00
32 17 23	Pavement Marking	EA	200	50.00	10,000.00
32 31	Fences & Gates	LF	600	60.00	36,000.00
32 32	Retaining Walls	LF	200	45.00	9,000.00
32 84	Landscape & Irrigation	SF	57,527	2.90	166,828.30
					0.00

<b>Building Shell</b>					
Division 02 Existing Conditions					
02 41	Demolition				0.00
Division 03 Concrete					
	Foundation System and slab	SF	24,928	9.30	231,830.40
	Tilt-up Concrete Walls	SF	23,800	24.00	571,200.00
	Concrete as part of a composite deck	SF	24,928	6.60	164,524.80
Division 04 Masonry					
	Stone Grotto/Baptistry	SF	980	16.00	15,680.00
Division 05 Steel					
	Structural Steel Floor and Roof trusses	SF	50,000	6.00	300,000.00
	Structural Steel Deck	SF	24,928	5.80	144,582.40
					0.00
Division 06					
Wood, Plastics, Composites					
06 22	Mill Work	LS	1	65,000.00	65,000.00
					0.00
					0.00
Division 07					
07 11	Dampproofing				0.00
07 21 10	Rigid Insulation	SF	25,000	0.95	23,750.00
07 21 16	Blanket Insulation Walls	SF	7,000	0.70	4,900.00
	Blanket Insulation Ceiling	SF	25,000	1.40	35,000.00
07 50	Membrane Roofing	SF	25,000	2.40	60,000.00
07 60	Sheet Metal	LF	900	22.00	19,800.00
07 71 19.3	Fascia	LF	100	26.00	2,600.00
07 71 23.2	Downspouts	LF	384	19.00	7,296.00
07 71 23.3	Gutters	SF	0	25.00	0.00
07 71 29	Expansion Joints	SF	0	32.00	0.00
07 81	Applied Fireproofing	SF	50,000	2.20	110,000.00

Division 08		Openings			
08 11	Metal Doors and Frames	EA	15	570.00	8,550.00
08 12	Metal Frames Interior	EA	46	192.00	8,832.00
08 14	Wood Doors 1 3/4 Solid Core 20 Min.	EA	46	266.00	12,236.00
08 33	Coiling Doors and Grilles	EA	1	2,200.00	2,200.00
08 41	Store Front Glass	SF			0.00
08 42	Entrances	SF	294	61.00	17,934.00
08 43	Storefront Frame and Glazing	SF	550	27.00	14,850.00
08 51	Metal Windows	SF	704	27.00	19,008.00
08 71	Door Hardware	EA	61	420.00	25,620.00
08 74	Access Control Hardware	EA	7	1,200.00	8,400.00
08 91	Louvers 20 x 30	EA	12	66.00	792.00

Division 09		Finishes			
09 21	Plaster and Gypsum Board Assemblies	SF	56,000	5.29	296,240.00
09 22	Supports for Plaster and Gypsum Board	SF	3,944	5.22	20,587.68
09 30	TilingFloor Tile	SF	2,400	7.60	18,240.00
09 30	Wall Tile	SF	2,950	6.50	19,175.00
09 30	Quarry Tile at Kitchen	SF	1,440	8.00	11,520.00
09 30	Entry Floor Tile	SF	864	10.00	8,640.00
09 51	Acoustical Ceilings	SF	46,056	3.57	164,419.92
09 65	Resilient Flooring	SF	1,275	9.95	12,686.25
09 68	Carpeting	SY	5,033	32.00	161,052.44
09 81	Acoustic Insulation	SF	1,000	15.00	15,000.00
09 81	Painting	LS	1	68,000.00	68,000.00
09 93	Staining and Transparent Finishing	LS	1	8,000.00	8,000.00

Division 10		Specialties			
10 05	Common Work Results for Specialties				0.00
10 11	Visual Display Surfaces	EA	28	425.00	11,900.00
10 14	Signage	EA	46	36.00	1,656.00
10 21	Compartments and Cubicles	EA	20	745.00	14,900.00
10 21	Urinal Screen	EA	8	340.00	2,720.00
10 22	Partitions	SF	1,280	68.50	24.00
10 28	Toilet, Bath, and Laundry Accessories	LS	1	2,000.00	2,000.00
10 51	Lockers	EA	24	247.00	5,928.00
10 75	Flagpoles	EA	3	920.00	2,760.00

Division 11		Equipment			
11 41	Food Storage Equipment	EA	8	480.00	3,840.00
11 42	Food Preparation Equipment	LS	1	90,000.00	90,000.00
11 52	Audio-Visual Equipment	LS	1	140,000.00	140,000.00
11 61	Theater and Stage Equipment	LS	1	9,000.00	9,000.00
11 91	Religious Equipment	LS	1	3,000.00	3,000.00

Division 12		Furnishings			
12 21	Window Blinds	EA	22	480.00	10,560.00
12 46	Furnishing Accessories	LS	1	5,000.00	5,000.00
12 48	Rugs and Mats	EA	120	3.00	360.00
12 51	Office Furniture	EA	3	1,800.00	5,400.00
12 52	Seating	EA	400	178.00	71,200.00
12 93	Exterior Seating	EA	200	56.00	11,200.00

Division 14		Conveying Equipment			
14 24	Hydraulic Elevators	EA	1	72,000.00	72,000.00
14 42	Wheelchair Lifts	EA	1	12,000.00	12,000.00
14 45	Vehicle Lifts				0.00

Division 21		Fire Suppression			
21 05	Common Work Results for Fire Suppression				0.00
21 11	Facility Fire-Suppression Water-Service Piping	LS	1	18,000.00	18,000.00
21 13	Fire-Suppression Sprinkler Systems	SF	50,000	2.20	110,000.00

Division 22		Piping			
22 01	Plumbing	SF	50,000	3.90	195,000.00

Division 23		Heating, Ventilating, and AC			
23 05	HVAC system	SF	50,000	9.20	460,000.00

Division 26		Electrical			
26 05	Common Work Results for Electrical	SF	50,000	13.25	662,500.00

Division 27		Communications			
27 13	Communications Backbone Cabling	see electrical			0.00
27 41	Audio-Video Systems	LS	140,000		0.00

Division 28		Electronic Safety and Security			
28 16	Intrusion Detection and Fire Alarm	LS	1	25,000.00	25,000.00
28 23	Video Surveillance	LS	1	12,000.00	12,000.00

<b>Contingency</b>			
Miscellaneous			500,000.00
<b>TOTAL CONSTRUCTION COST</b>			<b>\$6,220,450.49</b>
<b>Soft Costs</b>			
Architecture and Engineering			126,000.00
City Fees			300,000.00
Project Management			50,000.00
			<b>\$476,000.00</b>
Contingency (10%)			47,600.00
<b>Total Project Cost</b>			<b>\$6,744,050.49</b>